



# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	2017-09-06 10:05 - School Board Operational Meeting
<b>AGENDA ITEM</b>	ITEMS
<b>CATEGORY</b>	II. OFFICE OF THE SUPERINTENDENT
<b>DEPARTMENT</b>	Office of School Performance & Accountability

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>Time</b>	
<b>Open Agenda</b>	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

**ITEM No.:**  
II-1.

**TITLE:**  
Authorization for Additional Spending Authority for Twelve Approved Contracted Apprenticeship Agencies

**REQUESTED ACTION:**  
Increase the current spending authority for the 2017-18 school year for twelve (12) approved contracted Apprenticeship agencies by \$3,000,000.

**SUMMARY EXPLANATION AND BACKGROUND:**  
The original Board Item FF-3 approved on May 19, 2015 was for a three year period ending June 30, 2018 totaling \$9.9 million dollars. Apprenticeship enrollment has increased in these programs from 2938 students in 2014-15 to 4030 students in 2016-17, which is a 37% increase. There is a need to increase the spending authority of \$3,000,000 due to the large increase in student enrollment. Estimated enrollment for 2017-18 is 4400 students. As the largest provider of apprenticeship training in Florida, Atlantic Technical College is responsible for the instructional services being provided through these union and non-union agencies.

**SCHOOL BOARD GOALS:**  
 **Goal 1: High Quality Instruction**  
  **Goal 2: Continuous Improvement**  
  **Goal 3: Effective Communication**

**FINANCIAL IMPACT:**  
The financial impact for 2017-18 will be an additional \$3 million bringing the total for the three year period to \$12.9 million. These funds will be earned through student enrollments and funded by the State Workforce Development allocation at Atlantic Technical College. There is no additional financial impact to the District.

**EXHIBITS: (List)**  
(1) Executive Summary (2) Approved FF-3 item May 19, 2015 (3) Apprenticeship Contract Expenditures for 2015-2017

**BOARD ACTION:**  
**APPROVED**  
(For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Dr. Valerie S. Wanza	Phone: 754-321-3838
Name: Robert B. Crawford	Phone: 754-321-5103

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Valerie S. Wanza - Chief School Performance & Accountability Officer  
 Signature: Valerie S. Wanza  
 8/9/2017, 11:18:18 AM

Approved In Open Board Meeting On: SEP 06 2017  
 By: *Abby M. Freedman*  
 School Board Chair